

**ANTICIPATED FARES AND FARE INCREASES FROM APR/07 TO APR/11, BASED  
ON ACTUAL APR/08 FARES AND STATED INCREASES UNTIL APR/11**

<b>PT2 Fare Increase Sampling</b>	<b>Apr-03</b>	<b>Apr-07</b>	<b>Nov-07</b>	<b>Apr-08</b>	<b>Apr-09</b>	<b>Apr-10</b>	<b>Apr-11</b>	<b>inflation rate =</b>	<b>2.00 %</b>	
<b>#9 Tsa-SGI, Salt Spr</b>										
rnd trp, peak, 2 adults, car	84.25	115.05	120.30	122.60	131.38	140.78	150.87	2003 pass fare	14.50 veh fare	55.25
inc in PT2				1.9%	9.2%	17.0%	25.4%	Apr/07 pass fare	18.25 veh fare	65.75
inc since Apr 03		36.6%	42.8%	45.5%	55.9%	67.1%	79.1%	Nov/07 est pass	19.75 est veh fare	68.00
inc since Apr/07				6.6%				pass surchg	2.30 veh surchg	8.20
								Apr/08 pass fare	21.30 veh fare	80.00
<b>#5 SwB-SGI</b>										
rnd trp, ppd, 2 adults, car	20.10	28.35	30.25	31.50	33.76	36.17	38.76	2003 pass fare	3.80 veh fare	12.50
inc in PT2				4.1%	11.6%	19.6%	28.1%	Apr/07 pass fare	4.60 veh fare	14.95
inc since Apr 03		41.0%	50.5%	56.7%	67.9%	80.0%	92.8%	Nov/07 pass fare	4.95 veh fare	16.15
inc since Apr/07				11.1%				pass surchg	0.90 veh surchg	2.40
								Apr/08 pass fare	6.10 veh fare	19.30
<b>#4 SwB-SSI, #6 Croft-SSI</b>										
rnd trp, ppd, 2 adults, car	18.58	26.70	28.50	29.64	31.76	34.04	36.47	2003 pass fare	3.65 veh fare	11.28
inc in PT2				4.0%	11.4%	19.4%	28.0%	Apr/07 pass fare	4.45 veh fare	13.60
inc since Apr 03		43.7%	53.4%	59.6%	71.0%	83.2%	96.4%	Nov/07 pass fare	4.80 veh fare	14.70
inc since Apr/07				11.0%				pass surchg	0.90 veh surchg	2.40
								Apr/08 pass fare	veh fare	
<b>#19 Gabriola, #20 Thetis</b>										
rnd trp, ppd, 2 adults, car	12.29	19.20	20.55	21.45	22.99	24.63	26.40	2003 pass fare	2.60 veh fare	7.10
inc in PT2				4.4%	11.9%	19.9%	28.4%	Apr/07 pass fare	3.20 veh fare	8.60
inc since Apr 03		56.3%	67.3%	74.6%	87.1%	100.5%	114.9%	Nov/07 pass fare	3.50 veh fare	9.35
inc since Apr/07				11.7%				pass surchg	0.90 veh surchg	2.40
								Apr/08 pass fare	4.60 veh fare	12.25
<b>#21 Denman, #22 Hornby</b>										
rnd trp, ppd, 2 adults, car	10.17	16.80	18.05	18.85	20.20	21.65	23.20	2003 pass fare	2.27 veh fare	5.63
inc in PT2				4.4%	11.9%	19.9%	28.5%	Apr/07 pass fare	2.85 veh fare	6.90
inc since Apr 03		65.3%	77.6%	85.4%	98.7%	112.9%	128.2%	Nov/07 pass fare	3.15 veh fare	7.55
inc since Apr/07				12.2%				pass surchg	0.90 veh surchg	2.40
								Apr/08 pass fare	4.25 veh fare	10.35
<b>#23 CR-Quadra</b>										

rnd trp, ppd, 2 adults, car inc in PT2	10.65	17.30	18.55	19.40	20.79	22.28	23.87	2003 pass fare	2.27	veh fare	6.11
inc since Apr 03		62.4%	74.2%	82.2%	95.2%	109.2%	124.2%	Apr/07 pass fare	2.85	veh fare	7.40
inc since Apr/07				12.1%				Nov/07 pass fare	3.15	veh fare	8.05
								pass surchg	0.90	veh surchg	2.40
								Apr/08 pass fare	4.25	veh fare	10.90
<b>#25 Alert Bay</b>											
rnd trp, ppd, 2 adults, car inc in PT2	15.52	22.90	24.40	25.45	27.27	29.22	31.32	2003 pass fare	3.45	veh fare	8.62
inc since Apr 03		47.6%	57.3%	64.0%	75.8%	88.4%	101.9%	Apr/07 pass fare	4.15	veh fare	10.40
inc since Apr/07				11.1%				Nov/07 pass fare	4.50	veh fare	11.20
								pass surchg	0.90	veh surchg	2.40
								Apr/08 pass fare	5.65	veh fare	14.15
<b>#18 Powell River-Texada</b>											
rnd trp, ppd, 2 adults, car inc in PT2	13.48	20.55	21.90	22.80	24.43	26.18	28.06	2003 pass fare	2.93	veh fare	7.62
inc since Apr 03		52.5%	62.5%	69.2%	81.3%	94.3%	108.2%	Apr/07 pass fare	3.60	veh fare	9.15
inc since Apr/07				10.9%				Nov/07 pass fare	3.90	veh fare	9.90
								pass surchg	0.90	veh surchg	2.40
								Apr/08 pass fare	5.00	veh fare	12.80
<b>#24 Quadra-Cortes</b>											
rnd trp, ppd, 2 adults, car inc in PT2	15.52	22.90	24.40	25.45	27.27	29.22	31.32	2003 pass fare	3.45	veh fare	8.62
inc since Apr 03		47.6%	57.3%	64.0%	75.8%	88.4%	101.9%	Apr/07 pass fare	4.15	veh fare	10.40
inc since Apr/07				11.1%				Nov/07 pass fare	4.50	veh fare	11.20
								pass surchg	0.90	veh surchg	2.40
								Apr/08 pass fare	5.65	veh fare	14.15
<b>#7 SittrB-ErlsCv, #3 HShoe-Lang</b>											
rnd trp, ppd, 2 adults, car inc in PT2	30.77	41.45	43.85	45.65	48.92	52.42	56.17	2003 pass fare	5.73	veh fare	19.31
inc since Apr 03		34.7%	42.5%	48.4%	59.0%	70.4%	82.6%	Apr/07 pass fare	6.95	veh fare	23.05
inc since Apr/07				10.1%				Nov/07 pass fare	7.40	veh fare	24.55
								pass surchg	0.80	veh surchg	2.90
								Apr/08 pass fare	8.55	veh fare	28.55
<b>#8 Bowen</b>											
rnd trp, ppd, 2 adults, car inc in PT2	15.78	23.35	25.05	26.10	27.97	29.97	32.12	2003 pass fare	3.09	veh fare	9.61
inc since Apr 03		48.0%	58.7%	65.4%	77.2%	89.9%	103.5%	Apr/07 pass fare	3.75	veh fare	11.65
inc since Apr/07				11.8%				Nov/07 pass fare	4.10	veh fare	12.65
								pass surchg	0.90	veh surchg	2.40
								Apr/08 pass fare	5.20	veh fare	15.70
<b>#17 Comox-Powell River</b>											

one way, ppd, 2 adults, car	30.78	44.00	46.20	48.10	51.54	55.23	59.19	2003 pass fare	5.73	veh fare	19.32
inc in PT2				4.1%	11.6%	19.6%	28.1%	Apr/07 pass fare	6.95	veh fare	23.05
inc since Apr 03		43.0%	50.1%	56.3%	67.5%	79.5%	92.3%	Nov/07 pass fare	7.35	veh fare	24.45
inc since Apr/07				9.3%				pass surchg	1.25	veh surchg	4.55
								Apr/08 pass fare	8.95	veh fare	30.20
<b>#26 Skidegate-Alliford Bay</b>											
rnd trp, ppd, 2 adults, car	10.60	17.30	18.55	19.40	20.79	22.28	23.87	2003 pass fare	2.27	veh fare	6.06
inc in PT2				4.6%	12.1%	20.1%	28.7%	Apr/07 pass fare	2.85	veh fare	7.40
inc since Apr 03		63.2%	75.0%	83.0%	96.1%	110.2%	125.2%	Nov/07 pass fare	3.15	veh fare	8.05
inc since Apr/07				12.1%				pass surchg	0.90	veh surchg	2.40
								Apr/08 pass fare	4.25	veh fare	10.90
<b>#12 Brentwood-Mill Bay</b>											
rnd trp, ppd, 2 adults, car	12.25	13.60	14.25	15.40	16.50	17.68	18.95	2003 pass fare	2.71	veh fare	6.83
inc in PT2				8.1%	15.8%	24.1%	33.0%	Apr/07 pass fare	3.30	veh fare	8.20
inc since Apr 03		11.0%	16.3%	25.8%	34.8%	44.4%	54.8%	Nov/07 pass fare	3.55	veh fare	8.85
inc since Apr/07				13.3%				pass surchg	-0.25	veh surchg	-0.70
								Apr/08 pass fare	3.45	veh fare	8.50
<b>#13 Keats Gambier</b>											
2 adults, peak	8.50	9.90	10.40	10.90	11.68	12.52	13.41	2003 pass fare	4.25		
inc in PT2				4.8%	12.3%	20.4%	29.0%	Apr/07 pass fare	4.95		
inc since Apr 03		16.5%	22.4%	28.2%	37.4%	47.3%	57.8%	Nov/07 est pass	5.20		
inc since Apr/07				10.1%				pass surchg			
								Apr/08 pass fare	5.45		

Notes: fares include surcharges; ppd is prepaid tickets, as of Apr 1, 2008 bh